

MINUTES OF THE COUNCIL PRELIMINARY BUDGET WORK SESSION HELD AT THE CITY OF SKY VALLEY, GEORGIA ON JULY 31, 2018 AT TUESDAY AT 9:30 AM CBC (OLD LODGE), 696 SKY VALLEY WAY

MEMBERS PRESENT: Mayor MacNair, Councilors Durpo, Howard, Larsen & Piontkowski and Wheeler

STAFF PRESENT: City Manager Lapeyrouse, City Clerk Fast and Officer Edwards

1. Call to Order

Mayor McNair called the meeting to order.

2. Adoption of Agenda

Councilor Durpo made a motion to adopt the agenda. Councilor Howard seconded the motion and passed unanimously.

NEW BUSINESS

3. Discussion to identify priorities for the 2019 Budget

Items discussed are the following:

Depreciation

Five-year capital improvement

Police Department-Additional personnel, replacement of two vehicles and increase salary to draw additional applicants.

Fire Department

Public Works- Bucket truck, additional personnel, chipper, snowplow, recycle route, chemical pumps for wells, use of additional personnel to do landscaping.

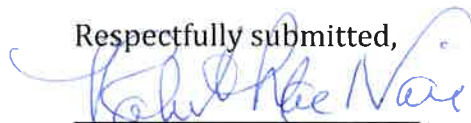
Visitor Center- Possibility to rent out part of the building for more revenue due to the lack of people that utilize the center. It was mentioned to close it down at the end of the 3rd quarter or by December 1st.

OTHER BUSINESS

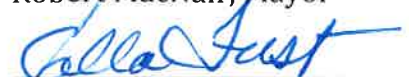
4. Adjournment

There being no further business to come before the Mayor and Council, the meeting was adjourned at 11:23 a.m.

Respectfully submitted,



Robert MacNair, Mayor



Ella Fast, City Clerk