

**SPECIAL CALLED COUNCIL MEETING
CBC (OLD LODGE), 696 SKY VALLEY WAY
THURSDAY 10:00AM
DECEMBER 13, 2018
CITY OF SKY VALLEY, GEORGIA**

AGENDA

- 1. Call to Order**
- 2. Adoption of Agenda**

NEW BUSINESS

- 3. Consider Resolution for the adoption of FY 2019 Budget and Ordinance to Update the Service Fee Schedule**
- 4. Adjournment**

RESOLUTION 18-_____

**A RESOLUTION TO ADOPT THE 2019 BUDGET
AND TO ESTABLISH POLICIES FOR ADJUSTMENTS TO THE BUDGET.**

WHEREAS, the City Manager has presented a proposed fiscal year 2019 Budget to the City Council of each of the various funds of the City; and

WHEREAS, the budget lists proposed revenues/expenditures for the fiscal year 2019; and

WHEREAS, each of these budgets is a balanced budget, so that anticipated revenues for each fund equal proposed appropriations.

NOW, THEREFORE, THE CITY COUNCIL HEREBY RESOLVES THAT this budget, Attachments “A – D” attached hereto and by reference made a part hereof of this resolution, shall be the City of Sky Valley’s budget for the fiscal year 2019; and

1. Expenditures of any Fund shall not exceed the Appropriations authorized by this Budget and Amendments thereto or Actual Funding sources, whichever is less.
2. The Budget shall be adjusted so as to adapt to changing governmental needs during the fiscal year as follows, such amendments shall be recognized as approved changes to this ordinance in accordance with O.C.G.A. § 36-81-3(d)(1):

(a) Any increase in Appropriations in any Fund for a Department, whether through a change in Anticipated Revenues in any Fund or through a transfer of Appropriations among Departments, shall require the approval of the City Council.

(b) The City Manager shall have the authority to approve transfers within a Department from one line item to another except for salary line items. The City Council shall have the authority to approve transfers to and from salary line items.

All resolutions, ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

It is so resolved and approved by vote of the City Council of the City of Sky Valley this _____ day of _____, 2018.

Approved:

Bob MacNair, Mayor

Chip Durpo, Council President

Allen Piontkowski, Councilor

Connie Larsen, Councilor

Neil Howard, Councilor

Paul Wheeler, Councilor

Attest:

Alyssa Mullins, City Clerk

Read and introduced on the _____ day of _____, 2018.

Adopted on the _____ day of _____, 2018.

GENERAL FUND BUDGET

2019

REVENUES	2019 Budget	2019 Budget
GENERAL FUND		
310000 TAXES		
311000 GENERAL PROPERTY TAXES	947,817	15,450
311310 MOTOR VEHICLE PERSONAL PROPERTY T	52,000	1,450
311340 INTANGIBLES	8,000	3,990
311600 REAL ESTATE TRANSFER	4,000	276,112
311710 ELECTRIC FRANCHISE TAX	43,000	46,754
311750 CABLE FRANCHISE TAX	4,200	1,921
311760 TELEPHONE FRANCHISE TAX	7,900	384,131
314200 ALCOHOLIC BEVERAGE EXCISE	1,100	59,878
316100 BUSINESS AND OCCUPATION TAXES	850	224,755
316200 INSURANCE PREMIUM TAXES	17,900	20,300
319000 P/I ON DELINQUENT TAXES	8,000	1,500
320000 LICENSES & PERMITS		
321100 ALCOHOLIC BEVERAGE LICENSE	1,460	24,044
321220 INSURANCE LICENSES	1,155	26,650
322210 ZONING AND LAND USE PERMITS	300	1,086,935
322230 SIGN PERMIT	500	9,000
322930 PTY PERMITS	45	
323101 BUILDING PERMITS	7,000	
323103 TREE REMOVAL PERMIT	5,000	
330000 INTERGOVERNMENTAL REVENUES		
334000 STATE GOVERNMENT GRANTS	2,500	
336000 LOCAL GRANTS	5,000	
340000 CHARGES FOR SERVICES		
341400 PRINTING AND DUPLICATING SERVICES	25	
341910 ELECTION QUALIFYING FEES	60	
347400 EXHIBIT ADMISSION FEES/VENDORS	750	
347900 OTHER SALES - ECONOMIC DEV	0	
350000 FINES AND FORFEITURES		
351100 COURT FINES	1,500	
360000 INVESTMENT INCOME		
361000 INTEREST REVENUES	1,500	
370000 CONTRIBUTIONS/DONATIONS		
370000 CONTRIBUTIONS/DONATIONS	19,000	
TOTAL OPERATING REVENUE	1,140,562	
380000 MISCELLANEOUS REVENUE		
381001 RENT	13,440	
383000 REIMBURSEMENT DAMAGED PROPERTY	0	
389000 OTHER MISCELLANEOUS REVENUE	1,000	
TOTAL MISCELLANEOUS REVENUE	14,440	
390000 OTHER FINANCING SOURCES		
391002 INTERFUND TRANSFER HOTEL/MOTEL	6,000	
392100 SALE OF ASSETS	12,000	
TOTAL OTHER FINANCING SOURCES	18,000	
GRAND TOTAL REVENUES	1,173,002	
APPROPRIATIONS		
GENERAL GOVERNMENT		
OPERATING EXPENDITURES		
411000 LEGISLATIVE		15,450
413000 EXECUTIVE		1,450
414000 ELECTIONS		3,990
415000 GENERAL ADMINISTRATION		276,112
415650 BUILDINGS & GROUNDS		46,754
420000 JUDICIAL		1,921
432000 POLICE		384,131
435000 FIRE		59,878
442000 ROADS		224,755
461000 SPECIAL ACTIVITIES/EVENTS		20,300
462000 PARKS		1,500
470000 HOUSING & DEVELOPMENT		24,044
475000 ECONOMIC DEVELOPMENT		26,650
TOTAL OPERATING EXPENDITURES		1,086,935
CAPITAL EXPENDITURES		
415650 BUILDINGS AND GROUNDS		9,000
CAPITAL OUTLAY PROPERTY		
442000 ROADS		54,000
CAPITAL OUTLAY EQUIPMENT		
CAPITAL OUTLAY PROPERTY		
432000 POLICE		7,000
VEHICLES		
462000 PARKS		
CAPITAL OUTLAY PROPERTY		0
470000 HOUSING & DEVELOPMENT		
CAPITAL OUTLAY EQUIPMENT		0
TOTAL CAPITAL EXPENDITURES		70,000
OTHER FINANCING USES		
561000 DEPRECIATION		16,067
579000 CONTINGENCY		0
TOTAL OTHER FINANCING USES		16,067
GRAND TOTAL EXPENDITURES		1,173,002
GRAND TOTAL REVENUES	1,173,002	1,173,002
NET REVENUE	0	0

EXHIBIT "A"

WATER FUND BUDGET

2019

REVENUES		EXPENSES	
Water Charges	413,880	Water Maintenance and Operations	232,046
Water tap-on Fees	2,500	Water System Improvements	
Late Fees/Reconnects	2,000	Debt Service (105%)	126,555
Investment Revenue	1,000	DWSRF Loan	
Other Miscellaneous Revenue	0	Fleet Vehicle Replacement	34,000
		Reserved for Depreciation	26,779
TOTAL OPERATING REVENUE	\$419,380		
Other Financing Sources			
Grant – DWSRF subsidy	0		
Grant - ARC	0		
Loan - GEFA/DWSRF	0		
Budgeted Use of Surplus	0		
Budgeted Use of Reserved Debt Svc	0		
TOTAL REVENUE & OTHER SOURCES	\$419,380	TOTAL APPROPRIATIONS	\$419,380

EXHIBIT B

SOLID WASTE BUDGET

2019

REVENUE	EXPENSES
Solid Waste Charges	Solid Waste Maintenance and Operations
Sale of Waste/Mulch	Fleet Vehicle Replacement Reserved for Depreciation
TOTAL OPERATING REVENUE	TOTAL APPROPRIATIONS
BUDGETED USE OF SURPLUS	
TOTAL REVENUE & OTHER SOURCES	
214,704	179,432
150	4,000
\$214,854	31,422
\$0	
\$214,854	\$214,854

EXHIBIT C

HOTEL/MOTEL TAX FUND 2019

REVENUE	EXPENSES	
Selective Sales and Use Taxes		
Hotel/Motel Tax	10,000	4,000
TOTAL OPERATING REVENUE	\$10,000	6,000
BUDGETED USE OF SURPLUS	\$0	
TOTAL REVENUE & OTHER SOURCES	\$10,000	\$10,000
		TOTAL APPROPRIATIONS

EXHIBIT D

GENERAL FUND REVENUE BUDGET

Beginning Cash Balance:

Fund	Account					
		2016 Actual	2017 Actual	2018 Budget	2018 Anticipated	2019 Proposed
				\$604,103	\$604,103	\$868,962
100 GENERAL FUND	311000 GENERAL PROPERTY TAXES	945,100.00	940,378.89	942,960.00	943,808.00	947,817.00
100 GENERAL FUND	311310 MOTOR VEHICLE PERSONAL PROPERTY T	43,202.00	48,596.75	50,000.00	51,000.00	52,000.00
100 GENERAL FUND	311340 INTANGIBLES	6,910.00	8,903.16	6,900.00	8,401.00	8,000.00
100 GENERAL FUND	311600 REAL ESTATE TRANSFER	3,651.00	4,355.68	3,600.00	4,492.00	4,000.00
100 GENERAL FUND	311710 ELECTRIC FRANCHISE TAX	42,803.00	42,692.27	43,000.00	42,000.00	43,000.00
100 GENERAL FUND	311750 CABLE FRANCHISE TAX	6,054.00	4,280.06	4,500.00	2,158.00	4,200.00
100 GENERAL FUND	311760 TELEPHONE FRANCHISE TAX	5,657.00	7,966.77	11,000.00	6,681.00	7,900.00
100 GENERAL FUND	314200 ALCOHOLIC BEVERAGE EXCISE	1,174.00	1,109.99	1,200.00	1,000.00	1,100.00
100 GENERAL FUND	316100 BUSINESS AND OCCUPATION TAXES	2,759.00	950.00	2,000.00	850.00	850.00
100 GENERAL FUND	316200 INSURANCE PREMIUM TAXES	16,852.00	17,944.46	15,000.00	18,000.00	17,900.00
100 GENERAL FUND	319000 P/I ON DELINQUENT TAXES	7,313.00	10,393.00	8,000.00	9,132.00	8,000.00
100 GENERAL FUND	321100 ALCOHOLIC BEVERAGE LICENSE	1,460.00	1,460.00	1,000.00	1,460.00	1,460.00
100 GENERAL FUND	321220 INSURANCE LICENSES	1,478.00	1,410.00	1,100.00	1,505.00	1,155.00
100 GENERAL FUND	322210 ZONING AND LAND USE PERMITS	500.00	250.00	300.00	0.00	300.00
100 GENERAL FUND	322230 SIGN PERMIT	491.00	475.00	700.00	575.00	500.00
100 GENERAL FUND	322930 PTV PERMITS	0.00	75.00	100.00	15.00	45.00
100 GENERAL FUND	323101 BUILDING PERMITS	8,897.00	4,695.00	6,000.00	5,728.00	7,000.00
100 GENERAL FUND	323103 TREE REMOVAL PERMIT	4,890.00	3,320.00	5,500.00	4,070.00	5,000.00
100 GENERAL FUND	334000 STATE GOVERNMENT GRANTS	0.00	0.00	30,500.00	15,872.00	2,500.00
100 GENERAL FUND	336000 LOCAL GRANTS	3,000.00	17,953.22	3,000.00	500.00	5,000.00
100 GENERAL FUND	341400 PRINTING AND DUPLICATING SERVICES	0.00	1,205.22	100.00	30.00	25.00
100 GENERAL FUND	341910 ELECTION QUALIFYING FEES	0.00	120.00	40.00	45.00	60.00
100 GENERAL FUND	347300 EVENT ADMISSION FEES	10,177.00	3,125.40	3,000.00	0.00	0.00
100 GENERAL FUND	347400 EXHIBIT ADMISSION FEES/VENDORS	1,000.00	1,050.00	1,000.00	550.00	750.00
100 GENERAL FUND	347900 OTHER SALES - ECONOMIC DEV	1,861.00	4,039.00	1,500.00	690.00	0.00
100 GENERAL FUND	349300 BAD CHECK FEES	0.00	50.00	0.00	0.00	0.00
100 GENERAL FUND	351100 COURT FINES	10,553.00	4,906.91	8,000.00	2,682.00	1,500.00
100 GENERAL FUND	361000 INTEREST REVENUES	1,148.00	1,467.54	1,500.00	727.00	1,500.00
100 GENERAL FUND	370000 CONTRIBUTIONS/DONATIONS	21,105.00	1,455.00	5,000.00	12,801.00	0.00
100 GENERAL FUND	371000 CONTRIBUTION - CLUB	0.00	6,000.00	7,000.00	7,000.00	6,000.00
100 GENERAL FUND	371001 CONTRIBUTION - POA	0.00	12,000.00	12,000.00	15,000.00	12,000.00
100 GENERAL FUND	371002 CONTRIBUTION - TIMESHARE	0.00	1,700.00	1,000.00	250.00	1,000.00
100 GENERAL FUND	381001 RENT - WEST	4,935.00	4,800.00	4,800.00	4,800.00	4,800.00
100 GENERAL FUND	381002 RENT - CALDERONE	7,200.00	8,520.00	7,200.00	8,640.00	8,640.00
100 GENERAL FUND	381003 RENT - OTHER					
100 GENERAL FUND	383000 REIMBURSEMENT FOR DAMAGED PROPERT					
100 GENERAL FUND	389000 OTHER MISCELLANEOUS REVENUE	5,660.00	12,765.08	0.00	1,367.00	0.00
100 GENERAL FUND	391002 INTERFUND TRANSFER HOTEL/MOTEL	618.00	7,751.00	1,000.00	3,246.00	1,000.00
100 GENERAL FUND	392100 SALE OF ASSETS	9,175.00	10,372.00	6,000.00	6,000.00	6,000.00
	TOTAL REVENUES	107,640.00	0.00	500.00	0.00	12,000.00
		1,186,387.00	1,198,536.40	1,196,000.00	1,181,075.00	1,173,002.00

Fund	Account	Object	2016 Actual	2017 Actual	2018 Budget	2018 Anticipated	2019 Proposed
			100 GENERAL FUND	411000 LEGISLATIVE	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	3,693	4,473

100 GENERAL FUND	411000 LEGISLATIVE	523400 PRINTING & BINDING	0	0	0	0	50
100 GENERAL FUND	411000 LEGISLATIVE	523500 TRAVEL	2,292	2,283	2,445	1,586	2,200
100 GENERAL FUND	411000 LEGISLATIVE	523700 EDUCATION & TRAINING	2,297	1,210	1,900	1,585	1,600
100 GENERAL FUND	411000 LEGISLATIVE	531100 GENERAL SUPPLIES & MATERIALS	259	328	100	127	100
		579000 CONTINGENCY					4,500
		LEGISLATIVE	8,542	8,294	10,800	9,653	15,450
	EXECUTIVE						
100 GENERAL FUND	413000 EXECUTIVE	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	739	895	1,275		
						1,274	1,400
100 GENERAL FUND	413000 EXECUTIVE	523200 COMMUNICATIONS	221	0	0	0	0
100 GENERAL FUND	413000 EXECUTIVE	523400 PRINTING & BINDING	13	0	0	0	0
100 GENERAL FUND	413000 EXECUTIVE	523500 TRAVEL	0	1,073	1,175	0	0
100 GENERAL FUND	413000 EXECUTIVE	523700 EDUCATION & TRAINING	0	490	600	0	0
100 GENERAL FUND	413000 EXECUTIVE	531100 GENERAL SUPPLIES & MATERIALS	0	83	50	50	50
		EXECUTIVE	973	2,541	3,100	1,324	1,450
	ELECTIONS						
100 GENERAL FUND	414000 ELECTIONS	523300 ADVERTISING	676	288	500	624	500
100 GENERAL FUND	414000 ELECTIONS	531100 GENERAL SUPPLIES & MATERIALS	0	64	900	0	100
100 GENERAL FUND	414000 ELECTIONS	572000 PAYMENTS TO OTHER AGENCIES	0	1,493	3,390	2,000	3,390
		ELECTIONS	676	1,845	4,790	2,624	3,990
	ADMINISTRATION						
100 GENERAL FUND	415000 GEN ADMIN	511100 REGULAR EMPLOYEE	139,192	118,727	120,500	156,739	143,711
100 GENERAL FUND	415000 GEN ADMIN	512100 HEALTH INSURANCE	21,541	22,914	28,000	15,000	36,000
100 GENERAL FUND	415000 GEN ADMIN	512200 FICA	9,557	4,979	7,850	9,718	9,970
100 GENERAL FUND	415000 GEN ADMIN	512300 MEDICARE	1,405	1,755	1,850	2,273	2,332
100 GENERAL FUND	415000 GEN ADMIN	512400 RETIREMENT CONTRIBUTIONS	9,601	9,269	8,820	8,220	11,257
100 GENERAL FUND	415000 GEN ADMIN	512600 UNEMPLOYMENT INSURANCE	583	212	250	1,379	224
100 GENERAL FUND	415000 GEN ADMIN	512700 WORKER'S COMPENSATION	410	509	985	981	1,063
100 GENERAL FUND	415000 GEN ADMIN	512910 VACATION BUY BACK	3,037	2,649	5,025	0	5,895
100 GENERAL FUND	415000 GEN ADMIN	521100 OFFICIAL/ADMINISTRATIVE SERVICES	0	5,796	5,000		
100 GENERAL FUND	415000 GEN ADMIN	521200 PROFESSIONAL SERVICE	13,322	8,400	12,000	6,480	7,000
100 GENERAL FUND	415000 GEN ADMIN	521300 TECHNICAL SERVICES	0	5,672	7,200	18,983	22,000
100 GENERAL FUND	415000 GEN ADMIN	522200 REPAIRS AND MAINTENANCE BY OTHERS	300	627	700	7,113	8,000
100 GENERAL FUND	415000 GEN ADMIN	522300 RENTALS AND LEASE AGREEMENTS	450	3,583	3,500	371	500
100 GENERAL FUND	415000 GEN ADMIN	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	2,639	1,772	2,170	3,285	3,500
100 GENERAL FUND	415000 GEN ADMIN	523200 COMMUNICATIONS	7,301	5,585	5,100	2,169	2,310
100 GENERAL FUND	415000 GEN ADMIN	523300 ADVERTISING	1,155	1,224	1,300	3,656	5,100
100 GENERAL FUND	415000 GEN ADMIN	523400 PRINTING & BINDING	905	77	500	1,320	1,500
100 GENERAL FUND	415000 GEN ADMIN	523500 TRAVEL	2,432	3,255	3,230	636	500
100 GENERAL FUND	415000 GEN ADMIN	523600 DUES & FEES	5,184	2,459	2,200	2,069	3,000
100 GENERAL FUND	415000 GEN ADMIN	523700 EDUCATION & TRAINING	1,630	2,459	2,200	1,224	2,400
100 GENERAL FUND	415000 GEN ADMIN	531100 GENERAL SUPPLIES & MATERIALS	1,630	2,859	3,500	2,781	4,500
100 GENERAL FUND	415000 GEN ADMIN	531230 GASOLINE/DIESEL	5,229	3,681	3,800	2,400	4,000
100 GENERAL FUND	415000 GEN ADMIN	531300 HEALTH & WELLNESS PROGRAM	471	348	500	300	350
100 GENERAL FUND	415000 GEN ADMIN	531400 BOOKS & PERIODICALS	30	255	2,000	250	500
					50	0	0

100 GENERAL FUND	415000 GEN ADMIN	531600 SMALL EQUIPMENT	106	187	1,500	324	500
100 GENERAL FUND	415000 GEN ADMIN	531720 OTHER SUPPLIES	288	0	200	0	0
		579000 CONTINGENCY				0	0
		GENERAL ADMINISTRATION	226,768	206,794	227,730	247,671	276,112
	BUILDINGS/GROUNDS						
100 GENERAL FUND	415650 BUILDINGS/GR	521300 TECHNICAL SERVICES	0	1,322	2,000	1,825	2,000
100 GENERAL FUND	415650 BUILDINGS/GR	522100 CLEANING SERVICES	1,146	2,058	2,000	3,328	3,500
100 GENERAL FUND	415650 BUILDINGS/GR	522140 LANDSCAPING BY OTHERS	22,467	15,235	18,000	11,533	0
100 GENERAL FUND	415650 BUILDINGS/GR	522200 REPAIRS AND MAINTENANCE BY OTHERS	2,096	1,900	3,000		
100 GENERAL FUND	415650 BUILDINGS/GR	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	0	3,148	3,867	3,000	10,000
100 GENERAL FUND	415650 BUILDINGS/GR	531100 GENERAL SUPPLIES & MATERIALS	0	10,136	9,633	3,867	4,254
100 GENERAL FUND	415650 BUILDINGS/GR	531210 ELECTRICITY	5,577	10,147	8,300	7,500	10,000
100 GENERAL FUND	415650 BUILDINGS/GR	531220 BOTTLED GAS (PROPANE)	379	3,473	4,000	10,087	11,000
100 GENERAL FUND	415650 BUILDINGS/GR	531600 SMALL EQUIPMENT	0	1,127	1,500	4,752	5,000
		579000 CONTINGENCY				850	1,000
		BUILDINGS AND GROUNDS	31,665	48,546	52,300	46,742	46,754
	JUDICIAL						
100 GENERAL FUND	420000 JUDICIAL	511100 REGULAR EMPLOYEE	0	1,475	1,900	1,437	0
100 GENERAL FUND	420000 JUDICIAL	512100 HEALTH INSURANCE	0	304	500	157	0
100 GENERAL FUND	420000 JUDICIAL	512200 FICA	0	204	120	103	0
100 GENERAL FUND	420000 JUDICIAL	512300 MEDICARE	0	48	30	25	0
100 GENERAL FUND	420000 JUDICIAL	512400 RETIREMENT CONTRIBUTIONS	0	0	135	0	0
100 GENERAL FUND	420000 JUDICIAL	512600 UNEMPLOYMENT INSURANCE	0	3	75	2	0
100 GENERAL FUND	420000 JUDICIAL	521200 PROFESSIONAL SERVICE	1,250	1,000	1,440	750	1,250
100 GENERAL FUND	420000 JUDICIAL	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	300	300	360		
100 GENERAL FUND	420000 JUDICIAL	523200 COMMUNICATIONS	0	7	10	360	396
100 GENERAL FUND	420000 JUDICIAL	523500 TRAVEL	0	0	15	0	0
100 GENERAL FUND	420000 JUDICIAL	523600 DUES & FEES	0	0	50	0	0
100 GENERAL FUND	420000 JUDICIAL	523700 EDUCATION & TRAINING	225	225	300	0	50
100 GENERAL FUND	420000 JUDICIAL	531100 GENERAL SUPPLIES & MATERIALS	8	0	0	225	225
		JUDICIAL	1,783	3,565	4,935	3,059	1,921
	POLICE						
100 GENERAL FUND	432000 POLICE	511100 REGULAR EMPLOYEE	155,134	174,841	165,000	135,000	227,420
100 GENERAL FUND	432000 POLICE	511200 TEMPORARY EMPLOYEES	13,295	17,277	5,000	15,500	7,000
100 GENERAL FUND	432000 POLICE	511300 OVERTIME	5,285	1,786	5,000	7,172	5,000
100 GENERAL FUND	432000 POLICE	512100 HEALTH INSURANCE	17,021	20,896	28,000	18,000	42,000
100 GENERAL FUND	432000 POLICE	512200 FICA	11,463	7,741	11,160	9,776	14,283
100 GENERAL FUND	432000 POLICE	512300 MEDICARE	1,552	2,768	2,610	2,286	3,340
100 GENERAL FUND	432000 POLICE	512400 RETIREMENT CONTRIBUTIONS	9,288	8,979	12,140	9,952	16,125
100 GENERAL FUND	432000 POLICE	512600 UNEMPLOYMENT INSURANCE	839	463	675	1,388	2,027
100 GENERAL FUND	432000 POLICE	512700 WORKER'S COMPENSATION	8,134	9,685	9,700	15,867	20,000
100 GENERAL FUND	432000 POLICE	512910 VACATION BUY BACK	0	0	4,632	0	0
100 GENERAL FUND	432000 POLICE	521200 PROFESSIONAL SERVICE	1,241	75	75	0	100
100 GENERAL FUND	432000 POLICE	521300 TECHNICAL SERVICES	544	1,860	2,000	1,923	2,000

100 GENERAL FUND	432000 POLICE	522200 REPAIRS AND MAINTENANCE BY OTHERS	6,404	3,146	4,000		
100 GENERAL FUND	432000 POLICE	522202 REPAIR DAMAGED PROPERTY	0	7,414	1,368	3,945	4,500
100 GENERAL FUND	432000 POLICE	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	6,727	9,302	9,350	1,367	0
100 GENERAL FUND	432000 POLICE	523200 COMMUNICATIONS				12,260	13,486
100 GENERAL FUND	432000 POLICE	523300 ADVERTISING	4,206	4,352	5,000	3,353	4,500
100 GENERAL FUND	432000 POLICE	523400 PRINTING & BINDING	266	0	100	82	100
100 GENERAL FUND	432000 POLICE	523500 TRAVEL	0	141	50	0	50
100 GENERAL FUND	432000 POLICE	523600 DUES & FEES	1,797	3,429	3,500	918	1,000
100 GENERAL FUND	432000 POLICE	523601 FEES - INS DEDUCTIBLE	191	175	200	100	200
100 GENERAL FUND	432000 POLICE	523700 EDUCATION & TRAINING	0	1,000	1,000	1,000	0
100 GENERAL FUND	432000 POLICE	523900 OTHER PURCHASED SERVICES	340	530	1,000	776	1,000
100 GENERAL FUND	432000 POLICE	531100 GENERAL SUPPLIES & MATERIALS	1,897	639	825	336	500
100 GENERAL FUND	432000 POLICE	531230 GASOLINE/DIESEL	13,606	2,523	4,000	3,637	4,000
100 GENERAL FUND	432000 POLICE	531300 FOOD	6,404	6,287	6,500	6,229	6,500
100 GENERAL FUND	432000 POLICE	531400 BOOKS & PERIODICALS	0	31	50	22	0
100 GENERAL FUND	432000 POLICE	531600 SMALL EQUIPMENT	289	0	100	125	0
100 GENERAL FUND	432000 POLICE	531720 OTHER SUPPLIES	1,851	15,974	3,500	1,500	5,000
100 GENERAL FUND	432000 POLICE	579000 CONTINGENCY	4,561	2,715	2,100	1,800	2,000
		POLICE	272,335	304,029	288,635	254,314	384,131
100 GENERAL FUND	FIRE						
	435000 FIRE	521300 TECHNICAL SERVICES	2,800	2,800	0	0	0
	435000 FIRE	572000 PAYMENTS TO OTHER AGENCIES	58,000	58,425	58,731	58,731	58,878
		579000 CONTINGENCY					1,000
		FIRE	60,800	61,225	58,731	58,731	59,878
		ROADS					
100 GENERAL FUND	442000 ROADS	511100 REGULAR EMPLOYEE	72,311	72,309	75,200	79,171	78,407
100 GENERAL FUND	442000 ROADS	511200 TEMPORARY EMPLOYEES	0	2,132	20,800	17,213	0
100 GENERAL FUND	442000 ROADS	511300 OVERTIME	3,522	448	1,500	1,500	1,500
100 GENERAL FUND	442000 ROADS	512100 HEALTH INSURANCE	1,474	14,288	15,078	16,124	11,200
100 GENERAL FUND	442000 ROADS	512200 FICA	4,951	3,129	6,200	6,069	4,903
100 GENERAL FUND	442000 ROADS	512300 MEDICARE	703	1,099	1,450	1,369	1,147
100 GENERAL FUND	442000 ROADS	512400 RETIREMENT CONTRIBUTIONS	5,501	5,273	7,000	4,508	5,536
100 GENERAL FUND	442000 ROADS	512600 UNEMPLOYMENT INSURANCE	272	182	450	261	200
100 GENERAL FUND	442000 ROADS	512700 WORKER'S COMPENSATION	6,869	7,923	8,000	10,213	15,307
100 GENERAL FUND	442000 ROADS	512910 VACATION BUY BACK	0	0	2,500	702	2,000
100 GENERAL FUND	442000 ROADS	521200 PROFESSIONAL SERVICE	2,854	0	100	0	0
100 GENERAL FUND	442000 ROADS	521300 TECHNICAL SERVICES	0	4,924	4,900	4,768	6,000
100 GENERAL FUND	442000 ROADS	522120 SNOW PLOWING BY OTHERS	11,729	600	1,000	1,000	1,000
100 GENERAL FUND	442000 ROADS	522200 REPAIRS AND MAINTENANCE BY OTHERS	14,777	13,601	15,000		
100 GENERAL FUND	442000 ROADS	522202 REPAIR DAMAGED PROPERTY	0	5,351	0	15,000	30,000
100 GENERAL FUND	442000 ROADS	522300 RENTALS AND LEASE AGREEMENTS	0	121	500	0	0
100 GENERAL FUND	442000 ROADS	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	2,119	4,155	4,200	0	500
100 GENERAL FUND	442000 ROADS	523200 COMMUNICATIONS				6,905	8,000
100 GENERAL FUND	442000 ROADS	523300 ADVERTISING	1,431	1,478	2,000	2,362	2,700
100 GENERAL FUND	442000 ROADS	523400 PRINTING & BINDING	0	100	200	0	200
100 GENERAL FUND	442000 ROADS	523500 TRAVEL	73	0	50	0	0
			0	0	45	0	0

100 GENERAL	442000 ROADS	523600 DUES & FEES	50	0	55	51	55
100 GENERAL FUND	442000 ROADS	523601 FEES - INS DEDUCTIBLE	0	1,000	0	0	0
100 GENERAL FUND	442000 ROADS	523850 CONTRACT LABOR	350	3,413	2,500	1,600	1,500
100 GENERAL FUND	442000 ROADS	523900 OTHER PURCHASED SERVICES	1,351	0	500	0	0
100 GENERAL FUND	442000 ROADS	531100 GENERAL SUPPLIES & MATERIALS	9,564	21,026	19,525	17,240	20,000
100 GENERAL FUND	442000 ROADS	531101 ROAD MAINTENANCE	5,800	13,644	13,000	7,500	10,000
100 GENERAL FUND	442000 ROADS	531130 SAFETY	1,523	204	500	262	500
100 GENERAL FUND	442000 ROADS	531210 ELECTRICITY	8,108	6,765	8,000	4,457	7,000
100 GENERAL FUND	442000 ROADS	531230 GASOLINE/DIESEL	7,863	6,543	9,722	8,728	9,700
100 GENERAL FUND	442000 ROADS	531600 SMALL EQUIPMENT	10,436	4,899	5,000	2,100	4,000
100 GENERAL FUND	442000 ROADS	531720 OTHER SUPPLIES	632	895	475	153	400
		579000 CONTINGENCY					3,000
		ROADS	174,263	195,499	225,450	209,256	224,755
100 GENERAL FUND	461000 EVENTS	521300 TECHNICAL SERVICES	7,172	5,600	5,500	5,500	5,500
100 GENERAL FUND	461000 EVENTS	522300 RENTALS AND LEASE AGREEMENTS	4,771	2,634	6,300	2,717	3,100
100 GENERAL FUND	461000 EVENTS	523200 COMMUNICATIONS	0	16	0	0	0
100 GENERAL FUND	461000 EVENTS	523300 ADVERTISING	1,653	1,172	3,100	500	765
100 GENERAL FUND	461000 EVENTS	523400 PRINTING & BINDING	278	42	500	400	0
100 GENERAL FUND	461000 EVENTS	523600 DUES & FEES	0	331	25	25	0
100 GENERAL FUND	461000 EVENTS	523850 CONTRACT LABOR	800	1,700	1,500	900	1,500
100 GENERAL FUND	461000 EVENTS	523900 OTHER PURCHASED SERVICES	0	150	1,000	800	1,400
100 GENERAL FUND	461000 EVENTS	531100 GENERAL SUPPLIES & MATERIALS	9,014	6,784	6,100	5,771	6,735
100 GENERAL FUND	461000 EVENTS	531300 FOOD	1,295	3,479	4,000	0	1,300
		531500 SUPPLIES/INVENTORY PURCHASE FOR RESALE	4,438	3,833	1,475		
		572000 PAYMENTS TO OTHER AGENCIES	0	500	500	0	0
		SPECIAL ACTIVITIES/EVENTS	29,421	26,241	30,000	16,613	20,300
		PARKS	0	2,968	5,750	1,723	1,500
100 GENERAL FUND	462000 PARKS	521300 TECHNICAL SERVICES	0	400	0	0	0
100 GENERAL FUND	462000 PARKS	522300 RENTALS AND LEASE AGREEMENTS	0	321	500	0	0
100 GENERAL FUND	462000 PARKS	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	0	0	100	0	0
100 GENERAL FUND	462000 PARKS	523600 DUES & FEES	0	150	150	0	0
100 GENERAL FUND	462000 PARKS	531100 GENERAL SUPPLIES & MATERIALS	0	2,097	5,000	1,723	1,000
		579000 CONTINGENCY					500
		PARKS	0	2,968	5,750	1,723	1,500
100 GENERAL	470000 HOUSING/DEV ELOPMENT	511100 REGULAR EMPLOYEE	11,653	12,545	16,000	12,368	16,027
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	512200 FICA	780	516	1,000	767	965
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	512300 MEDICARE	112	182	235	179	226
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	512600 UNEMPLOYMENT INSURANCE	114	84	75	63	75
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	512700 WORKER'S COMPENSATION	278	181	364	363	501
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	522200 REPAIRS AND MAINTENANCE BY OTHERS	79	0	767		
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	1,054	1,045	1,317	290	500
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	523200 COMMUNICATIONS	202	222	1,080	1,317	1,450
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	523300 ADVERTISING	70	228	100	1,250	1,800
						20	100

100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	523400 PRINTING & BINDING	0	30	50	0	0
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	523500 TRAVEL	0	0	0	0	0
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	523600 DUES & FEES	33	135	200	0	150
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	523700 EDUCATION & TRAINING	0	90	250	0	0
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	531100 GENERAL SUPPLIES & MATERIALS	179	294	500	449	500
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	531230 GASOLINE/DIESEL	505	306	500	655	700
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	531400 BOOKS & PERIODICALS	0	165	200	0	200
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	531500 SUPPLIES/INVENTORY PURCHASE FOR RESALE	537	400	600		
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	531600 SMALL EQUIPMENT	0	0	250	520	600
100 GENERAL FUND	470000 HOUSING/DEV ELOPMENT	531720 OTHER SUPPLIES	0	217	307	0	250
		579000 CONTINGENCY				0	0
		HOUSING & DEVELOPMENT	15,596	16,640	23,795	18,241	24,044
ECONOMIC DEV							
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	511100 REGULAR EMPLOYEE	11,423	13,400	18,000	13,561	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	512100 HEALTH INSURANCE	623	3,302	6,280	5,275	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	512200 FICA	722	570	1,120	778	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	512300 MEDICARE	152	194	265	182	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	512600 UNEMPLOYMENT INSURANCE	141	84	75	59	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	512700 WORKER'S COMPENSATION	16	0	161	161	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	523110 INSURANCE OTHER THAN EMPLOYEE BENEFITS	733	300	360		400
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	523200 COMMUNICATIONS	2,332	3,149	1,750	1,663	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	523300 ADVERTISING	31,252	25,314	23,525	12,340	25,600
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	523500 TRAVEL	0	160	89	89	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	523600 DUES & FEES	100	135	150	148	150
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	523700 EDUCATION & TRAINING	0	0	40	0	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	523850 CONTRACT LABOR	128	707	600	600	0
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	531100 GENERAL SUPPLIES & MATERIALS	1,305	358	500	324	500
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	531500 SUPPLIES/INVENTORY PURCHASE FOR RESALE	923	60	0		
100 GENERAL FUND	475000 ECONOMIC DEVELOPMENT	531600 SMALL EQUIPMENT	3,110	363	220	0	0
		ECONOMIC DEVELOPMENT	52,960	48,095	53,135	35,540	26,650

TOTAL GENERAL FUND REVENUES

TOTAL OPERATING EXPENDITURES
TOTAL CAPITAL EXPENDITURES
TOTAL CAPITAL/OPERATING Expenses
TOTAL AVAILABLE REVENUE
Ending Cash Balance

2016 Actual	2017 Actual	2018 Budget	2018 Anticipated	2019 Proposed
1,186,387.00	1,198,536.40	1,196,000.00	1,181,075.00	1,173,002.00
875,782	926,282	989,151	905,491	1,086,935
153,013	537,185	189,000	10,725	70,000
1,028,795	1,463,467	1,178,151	916,216	1,156,935
157,592	-264,931	17,849	264,859	16,067
		621,952	868,962	885,029

505 WATER FUND	2016 Actual	2017 Actual	2018 Anticipated	2018 Budget	2019 Proposed
Revenue					
344210 WATER CHARGES	402,284	410,197	373,639	386,400	413,880
344211 TAP ON FEES	0	0	0	2,500	2,500
344212 LATE FEES/INTEREST	1,909	606	2,253	2,000	2,000
361000 INTEREST REVENUES	916	934	1,022	1,000	1,000
Total Revenue	405,109	411,737	376,914	391,900	419,380
Expenses					
444000 WATER					
511100 REGULAR EMPLOYEE	57,673	64,682	62,278	64,800	60,472
511300 OVERTIME	2,543	4,326	3,500	3,000	3,000
512100 HEALTH INSURANCE	2,283	10,850	7,604	11,600	11,200
512200 FICA	3,909	4,120	4,340	4,340	3,982
512300 MEDICARE	566	964	1,011	1,015	931
512400 RETIREMENT CONTRIBUTIONS	4,027	4,052	3,446	4,022	4,496
512600 UNEMPLOYMENT INSURANCE	182	105	85	150	97
512700 WORKER'S COMPENSATION	2,989	2,247	5,656	2,250	6,770
512910 VACATION BUY BACK		2,244	1,971	2,200	2,187
521200 PROFESSIONAL SERVICE	1,500	2,833	2,833	3,000	2,900
521300 TECHNICAL SERVICES	25,383	40,568	27,409	37,330	40,000
522200 REPAIRS AND MAINTENANCE NOT	21,032	5,160	8,403	10,000	9,500
523110 INSURANCE OTHER THAN EMPLOYEE	3,623	4,947	6,100	5,000	6,710
523200 COMMUNICATIONS	3,470	2,844	3,404	3,000	4,000
523400 PRINTING & BINDING	73	0		200	200
523500 TRAVEL	0	0		500	500
523600 DUES & FEES	820	1,588	938	1,100	1,600
523700 EDUCATION & TRAINING	0	0	0	500	500
531100 GENERAL SUPPLIES & MATERIALS	11,981	15,973	11,729	15,878	15,000
531210 ELECTRICITY	41,615	43,477	36,817	44,000	42,000
531220 BOTTLED GAS (PROPANE)	1,526	78	0	0	0
531230 GASOLINE/DIESEL	1,090	2,131	3,585	3,000	3,000
531600 SMALL EQUIPMENT	453	1,527	6,100	7,000	10,000
531720 OTHER SUPPLIES	114	15,824	0	700	500
579000 CONTINGENCY	0	0		0	2500
Total Expenses	186,852	230,540	197,209	224,585	232,046
Net Income from Operations	218,257	181,197	179,705	167,315	187,334
Transfers and Other Uses					
Debt Service					
Capital Outlay					126,555
					34,000

Current Depreciation-with 3% COLA
Use of Capital Reserves from Depreciation
Total Transfers and other uses

6,700
4,000
171,255

545 SOLID WASTE & RECYCLING

Revenue

344110 REFUSE COLLECTION CHARGES

344120 SALE OF WASTE/MULCH

Total Revenue

Expenses

445000 SOLID WASTE & RECYCLING

511100 REGULAR EMPLOYEE

511200 TEMPORARY EMPLOYEES

511300 OVERTIME

512100 HEALTH INSURANCE

512200 FICA

512300 MEDICARE

512400 RETIREMENT CONTRIBUTIONS

512600 UNEMPLOYMENT INSURANCE

512700 WORKER'S COMPENSATION

512910 VACATION BUY BACK

521200 PROFESSIONAL SERVICE

521300 TECHNICAL SERVICES

522110 DISPOSAL SERVICES/LANDFILL

522200 REPAIRS AND MAINTENANCE NOT

523110 INSURANCE OTHER THAN EMPLOYEE

523200 COMMUNICATIONS

523600 DUES & FEES

531100 GENERAL SUPPLIES & MATERIALS

531230 GASOLINE/DIESEL

531600 SMALL EQUIPMENT

531720 OTHER SUPPLIES

Total Expenses

Net Income from Operations

Transfers and Other Uses:

Capital Outlay

Current Depreciation-with 3% COLA

Total Transfers and Other Uses

Revenue/Expenses

TOTAL ENTERPRISE FUND REVENUE

	2016 Actual	2017 Actual	2018 Anticipated	2018 Budget	2019 Proposed
344110 REFUSE COLLECTION CHARGES	192,485	191,822	193,200	193,200	214,704
344120 SALE OF WASTE/MULCH	0	150	75	150	150
Total Revenue	192,485	191,972	193,275	193,350	214,854
445000 SOLID WASTE & RECYCLING					
511100 REGULAR EMPLOYEE	59,638	62,903	63,602	68,200	96,053
511200 TEMPORARY EMPLOYEES	0	14,328	0	20,800	0
511300 OVERTIME	428	1,972	350	1,000	500
512100 HEALTH INSURANCE	1,081	7,011	3,348	9,000	6,400
512200 FICA	3,991	4,572	3,839	5,750	6,032
512300 MEDICARE	494	1,069	896	1,350	1,411
512400 RETIREMENT CONTRIBUTIONS	3,260	2,942	2,652	4,730	6,810
512600 UNEMPLOYMENT INSURANCE	404	278	165	400	247
512700 WORKER'S COMPENSATION	1,065	1,275	5,824	3,800	10,495
512910 VACATION BUY BACK	652	472	273	3,245	2,685
521200 PROFESSIONAL SERVICE	1,598	2,869	2,833	4,350	2,900
521300 TECHNICAL SERVICES	0	3,151	1,055	8,000	3,000
522110 DISPOSAL SERVICES/LANDFILL	24,433	23,651	20,068	21,000	21,000
522200 REPAIRS AND MAINTENANCE NOT	0	3,773	2,981	5,000	5,000
523110 INSURANCE OTHER THAN EMPLOYEE	0	4,025	4,889	5,025	5,000
523200 COMMUNICATIONS	336	2,669	3,110	4,050	4,000
523600 DUES & FEES	28	100	51	400	100
531100 GENERAL SUPPLIES & MATERIALS	2,962	1,390	1,852	2,150	2,000
531230 GASOLINE/DIESEL	2,716	3,260	3,625	5,000	3,800
531600 SMALL EQUIPMENT	287	5,027	968	7,500	1,000
531720 OTHER SUPPLIES	482	1,063	628	1,000	1,000
Total Expenses	103,855	147,800	123,009	193,350	179,432
Net Income from Operations	88,630	44,172	70,266	0	35,422
Transfers and Other Uses:					
Capital Outlay					
Current Depreciation-with 3% COLA					4,000
Total Transfers and Other Uses					19,597
Revenue/Expenses					23,597
					11,825

TOTAL ENTERPRISE FUND USE OF CAPITAL OUTLAY RESERVE		4,000
TOTAL ENTERPRISE FUND OPERATING EXPENSE		411,477
TOTAL ENTERPRISE FUND CAPITAL OUTLAY EXPENSE		38,000
TOTAL ENTERPRISE FUND DEBT SERVICE		126,555
TOTAL CURRENT DEP EXPENSE-with 3% COLA		26,297
TOTAL ENTERPRISE FUND NET Revenues/Expenditures	<hr/>	<hr/>
	0	35,905

ORDINANCE 18-08

AN ORDINANCE TO REPEAL ORDINANCE 15-01 AND 12-02 AND ESTABLISH CURRENT FEES CHARGED BY THE CITY OF SKY VALLEY FOR VARIOUS SERVICES AND PERMITS

WHEREAS, the City of Sky Valley has from time to time established service and permit fees.

WHEREAS, the City of Sky Valley wants to establish and publish a schedule for services and building permits, recognizing the time and effort of the City of Sky Valley in maintaining these services and in inspecting buildings and improvements and enforcing the Building Code in Sky Valley.

The Council of the City of Sky Valley hereby ordains:

I. The Code of Ordinances of the City of Sky Valley is hereby amended to establish fees for services and permits. The rates as established herein may from time to time be amended by duly enacted resolutions of the City Council. This new fee schedule shall be as follows:

MISCELLANEOUS CHARGES

Fax to Receive	\$0.15 per page
Fax to Send	\$0.50 per page local \$1.00 per page long distance
Copies	\$0.15 per copy for 8.5 x 11 or 8.5 x 14
	\$0.25 per copy for 11 x 17
	\$0.25 per color copy for 8.5 x 11 or 8.5 x 14
	\$0.50 per color copy for 11 x 17
Address Labels	\$1.00 per page
Maps of Sky Valley	Free road map
	\$5.00 for 11 x 17 color subdivision map
	\$15.00 for 24 x 30 color subdivision map
Lamination	\$2.00 per page

TREE CUTTING PERMITS

Cutting and Topping	\$75.00 for the first 1 to 5 trees
	\$15.00 for each tree over the first 5
Trimming/Pruning	\$0, but permit still required
Dead/Diseased/ Hazardous	\$0, but permit still required

SIGN PERMITS

Outdoor For Sale Signs	\$25.00 each (must be ordered through the City)
Commercial Signs/Billboards	\$50 plus \$1 per square foot

WATER RATES

Residential Usage ¾" meter Monthly minimum regardless of usage	<table border="1"> <thead> <tr> <th data-bbox="260 97 296 1058">Usage</th> <th data-bbox="260 220 296 1058">Base Charge</th> <th data-bbox="260 220 296 1058">Per Additional 1000</th> </tr> </thead> <tbody> <tr> <td data-bbox="296 97 338 1058">0 – 2000 gallons</td> <td data-bbox="296 220 338 1058">39.50</td> <td data-bbox="296 220 338 1058"></td> </tr> <tr> <td data-bbox="338 97 380 1058">2001-4999</td> <td data-bbox="338 220 380 1058">44.50</td> <td data-bbox="338 220 380 1058">10</td> </tr> <tr> <td data-bbox="380 97 422 1058">5000-9999</td> <td data-bbox="380 220 422 1058">64.50</td> <td data-bbox="380 220 422 1058">11</td> </tr> <tr> <td data-bbox="422 97 464 1058">10000 -14999</td> <td data-bbox="422 220 464 1058">119.50</td> <td data-bbox="422 220 464 1058">12</td> </tr> <tr> <td data-bbox="464 97 506 1058">15000 - 19999</td> <td data-bbox="464 220 506 1058">179.50</td> <td data-bbox="464 220 506 1058">13</td> </tr> <tr> <td data-bbox="506 97 548 1058">20000 - 24999</td> <td data-bbox="506 220 548 1058">244.50</td> <td data-bbox="506 220 548 1058">14</td> </tr> <tr> <td data-bbox="548 97 590 1058">25000 - 34999</td> <td data-bbox="548 220 590 1058">314.50</td> <td data-bbox="548 220 590 1058">15</td> </tr> <tr> <td data-bbox="590 97 632 1058">35000 - 49999</td> <td data-bbox="590 220 632 1058">464.50</td> <td data-bbox="590 220 632 1058">16</td> </tr> <tr> <td data-bbox="632 97 667 1058">50000 +</td> <td data-bbox="632 220 667 1058">704.50</td> <td data-bbox="632 220 667 1058">17</td> </tr> </tbody> </table>	Usage	Base Charge	Per Additional 1000	0 – 2000 gallons	39.50		2001-4999	44.50	10	5000-9999	64.50	11	10000 -14999	119.50	12	15000 - 19999	179.50	13	20000 - 24999	244.50	14	25000 - 34999	314.50	15	35000 - 49999	464.50	16	50000 +	704.50	17
Usage	Base Charge	Per Additional 1000																													
0 – 2000 gallons	39.50																														
2001-4999	44.50	10																													
5000-9999	64.50	11																													
10000 -14999	119.50	12																													
15000 - 19999	179.50	13																													
20000 - 24999	244.50	14																													
25000 - 34999	314.50	15																													
35000 - 49999	464.50	16																													
50000 +	704.50	17																													
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Meter Turn-On/Off	\$10 per request																														
Water Service Deposit	\$150 renter deposit																														
Penalties for Late Payments	Non-payment by the due date will be subject to a penalty of 10% per month																														
Reconnection Fee	Non-payment for 60 days will subject service to termination. Reconnection Fee is \$75 plus all minimum charges accrued while disconnected																														
Water Connect Fee	<table border="1"> <tbody> <tr> <td data-bbox="1482 97 1524 1058">¾" line tap & meter</td> <td data-bbox="1482 220 1524 1058">\$2,500.00</td> </tr> <tr> <td data-bbox="1524 97 1566 1058">1" line tap & meter</td> <td data-bbox="1524 220 1566 1058">\$5,000.00</td> </tr> <tr> <td data-bbox="1566 97 1608 1058">2" line tap & meter</td> <td data-bbox="1566 220 1608 1058">\$10,000.00</td> </tr> <tr> <td data-bbox="1608 97 1650 1058">3" line tap & meter</td> <td data-bbox="1608 220 1650 1058">\$15,000.00</td> </tr> <tr> <td data-bbox="1650 97 1755 1058">Connections to distribution line when not adjacent or parallel to property line</td> <td data-bbox="1650 220 1755 1058">Actual cost of materials and labor to run line including pavement repairs</td> </tr> </tbody> </table>	¾" line tap & meter	\$2,500.00	1" line tap & meter	\$5,000.00	2" line tap & meter	\$10,000.00	3" line tap & meter	\$15,000.00	Connections to distribution line when not adjacent or parallel to property line	Actual cost of materials and labor to run line including pavement repairs																				
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Water Connection & Rate For Outside City Limits	1.5 times the corresponding rate for Inside City Limits																														
Relocation of Existing Meter	\$1,500.00																														

SOLID WASTE COLLECTION

Garbage Collection – Monthly minimum regardless of usage	\$23.00 per month curbside, recycling, access to compactor & bagged yard waste and chipping service \$30.00 per month at back door service or other alternate location (requires statement of disability by occupant) \$23.00 per month/per unit for multi-family units sharing a dumpster \$1,000.00 fine
Illegal Use of Compactor Illegal Dumping	
Chipping	\$100.00/hr. with the first 15 minutes per month included in garbage fee
Delivery of Wood Chips	\$25.00 per load

HOUSING & DEVELOPMENT FEES PLANNING & ZONING APPLICATIONS

Annexation & Map Amendments	\$500.00
Re-Zoning & Map Amendments	\$500.00
Conditional Use	\$250.00
Variance	\$250.00

LAND DEVELOPMENT REVIEW, INSPECTION & PERMITS

Concept Plan	\$500.00
Preliminary Plat/Site Plan	\$500.00 or \$10.00/lot, whichever is greater
Water Line Review/Inspection	\$750.00 or \$15.00/lot, whichever is greater
Road Design Review/Inspection	\$750.00 or \$15.00/lot, whichever is greater
NPDES Permit Fee for LIA (City)	\$40.00 per each disturbed acre
NPDES Permit Fee for GA EPD	\$40.00 per each disturbed acre
Land Disturbance Permit	\$50 < 10 acres, \$150 for 10 acres to 25 acres, \$200 plus \$5 for each acre over 25
Final Plat	\$350.00 or \$7.00/lot, whichever is greater

SITE/PLOT PLAN & EROSION AND SEDIMENTATION CONTROL (FOR ALL LAND DISTURBANCE)

Soil Erosion & Sedimentation Control Monitoring & Enforcement for all Land Disturbance	\$100.00 for 1 acre or less plus \$50.00 per acre for each additional acre or portion thereof
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DEMOLITION (Requires performance bond = to 135% of cost of demolition)

Demolition	\$0.10 per square foot (bond required) - sf to be determined from tax assessor's website unless building plans are made available or information not available
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**PRELIMINARY BUILDING PLAN REVIEW AND SITE VISITS
(TO BE PAID AT THE TIME OF REQUEST AND DEDUCTED FROM THE PRICE OF THE PERMIT WHEN APPLICATION IS MADE)**

Plan review	\$0.00
Site visit	\$0.00

BUILDING PERMITS (Residential & Commercial)

Mechanical, Electrical & Plumbing Permits will require a separate permit to be pulled by State Licensed & Insured Contractor. Roofing Permits will require a separate permit to be pulled by Insured Contractor.

New Construction & Additions to Heated Square Footage	\$1.00 per square foot or portion thereof (Fee waived for 2015)
Remodeling (< 50% of structure)	\$75.00
Remodeling (≥ 50% of structure)	MUST BE BROUGHT UP TO CODE \$75.00
Unfinished Areas (basements)	\$75.00
Decks/Railings/Landings/Stairs	MUST BE BROUGHT UP TO CODE WHEN 50% OR MORE IS BEING REPLACED OR REPAIRED \$75.00 \$0 for repairs and board replacement

ROOFING PERMITS (Residential & Commercial)

New Installation and Replacement	\$75.00
Repairs	\$0.00

MECHANICAL PERMITS (Residential & Commercial)

Mechanical new or add-on	\$25.00
Mechanical repair or replace	\$0.00

PLUMBING PERMITS (Residential & Commercial)

Plumbing new or add-on	\$25.00
Plumbing repair or replace	\$0.00
Hot water heater change-out	\$0.00

GAS PERMITS (Residential & Commercial)

Gas piping new or add-ons	\$25.00
Gas piping repair or replace	\$0.00

ELECTRICAL PERMITS (Residential & Commercial)

Electrical new or add-ons	\$25.00
Electrical repair or replace existing	\$0.00

OTHER MISCELLANEOUS BUILDING PERMITS

Generator Change-out	\$0.00
Door/Window Change (Resize)	\$0.00
Jacuzzi Change-out	\$0.00
Hot Tub/Swimming Pool Install	\$50.00
Cell Tower	\$1,500.00

RETAINING WALLS

Retaining Walls > 4 ft. from bottom of footing to top of wall	\$100.00
Other Poured Concrete	\$50.00

RE-INSPECTION FEES, PENALTIES AND FINES

Re-inspection Fee - 1 st and 2 nd	No charge
Re-inspection Fee – 3 or more	\$50.00 each
Penalty for starting work without a permit	Permit fee will be doubled for first offense, \$50 MINIMUM
Falsifying a permit or repeat violation for starting work without a permit	Violator will be cited and subject to a fine of no more than \$1,000

II. All ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

III. This ordinance will become effective upon adoption by City Council and approval by the Mayor as provided by the Charter of the City of Sky Valley.

It is so ordained and approved by vote of the City Council of the City of Sky Valley this _____ day of _____, 2018.

Approved:

Bob MacNair, Mayor

Chip Durpo, Council President

Al Piontkowski, Councilor

Neil Howard, Councilor

Connie Larsen, Councilor

Paul Wheeler, Councilor

Attested:

Alyssa Mullins, Deputy City Clerk