

**MINUTES OF THE COUNCIL BUDGET WORK SESSION HELD AT THE CITY OF SKY VALLEY,  
GEORGIA ON THURSDAY, OCTOBER 3, 2019 AT 10:00 A.M., 817 SKY VALLEY WAY (CHAPEL)**

**MEMBERS PRESENT:** Mayor MacNair, Councilors Wheeler, Curtis, Piontkowski, Barrick and Howard

**STAFF PRESENT:** City Manager Fast, City Clerk Fleming, Public Works Superintendent Holbrooks, Police Chief Estes

**1. Call to Order**

Mayor MacNair called the meeting to order.

**2. Adoption of Agenda**

Councilor Wheeler made a motion to adopt the agenda, seconded by Councilor Howard, unanimously approved.

**NEW BUSINESS**

**3. Discussion for the 2020 Budget**

City Manager Fast was asked to lead the discussion, on the revision, for the 2020 proposed budget. Recommendation for lowering the millage rate to 15.608 brought on some changes to the budget.

**Revenues**

By lowering the millage rate would result in a reduction of \$29,081 in revenues and a 3.10% tax reduction.

Possible increase on interest of \$5,000 – by having two \$250,000, Certificate of Deposits.

**Administration**

A correction on Administration Regular Salaries was made along with reducing Health Insurance by \$6,188.

**Buildings and Grounds**

Reduction for Electricity by \$2,000 to \$13,000

**Police**

Reduced Temporary Employees by \$2,000 to \$5,000, Health Insurance by \$16,234 to \$25,766 and Workers Compensation by \$3,837 to \$16,531.

**Fire**

Correction made, \$88,294

**Roads**

Salaries include the promotion of Jerry Shope as Assistant Public Works Superintendent and reduced Health Insurance to \$18,586, Repairs and Maintenance by Others to \$20,000 (hopefully the new equipment will offset the cost of repairs by \$10,000)

**Special Events**

Technical Services reduced by \$2,500 (Fireworks)

Which brings the total reduction in the General Fund budget to \$24,431

Questions from Council and the audience were answered by City Manager Fast, Public Works Superintendent Holbrooks or other Council members. Outside of budget questions and/or comments were two questions concerning an ordinance, addressing the encroachment of right of ways in the City and how to view minutes or videos on the City's website. Both questions were addressed by City Manager Fast and Police Chief Estes.

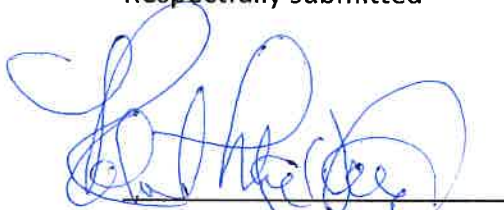
**OTHER BUSINESS**

**4. Adjournment**

There being no further business to come before Mayor and Council, Councilor Wheeler made a motion to adjourn, seconded by Councilor Howard, unanimously approved.

The meeting adjourned at 11:02 a.m.

Respectfully submitted

A handwritten signature in blue ink, appearing to read "Robert MacNair", written over a horizontal line.

Robert MacNair, Mayor

A handwritten signature in blue ink, appearing to read "Karen Fleming", written over a horizontal line.

Karen Fleming, City Clerk